

STATE OF TEXAS

SEPTEMBER 7, 2021

COUNTY OF JOHNSON

COMMISSIONERS COURT

BE IT KNOWN that on the 7th day of September 2021, the Honorable Commissioners Court of Johnson County, Texas, met in Special Session at the Courthouse thereof, in the City of Cleburne, Johnson County, Texas, for the purpose of transacting any and all business that may lawfully be brought before the same. The meeting was called to order at 9:08 A.M. with all members present, except for Commissioner Rick Bailey, Pct. #1, and the following items, having been lawfully posted and filed for record in the office of the County Clerk on September 2, 2021 at 1:15 P.M. were considered:

County Judge Roger Harmon opened the Meeting with a word of prayer, and after his opening remarks regarding the Meeting, stated the time as 9:09 A.M.

I. WELCOME VISITORS, ANNOUNCEMENTS & PRESENTATIONS

1. **ANNOUNCEMENT: ON SEPTEMBER 27, 2021 AT 9:00 AM IN THE COMMISSIONERS COURTROOM, JOHNSON COUNTY COURTHOUSE, 2 MAIN STREET, CLEBURNE, TEXAS, THE COMMISSIONERS COURT WILL CONDUCT A PUBLIC HEARING ON THE PROPOSED TAX RATE FOR THE 2021 TAX YEAR**

County Judge, Roger Harmon announced for Court Record that on September 27, 2021 at 9:00 AM in the Commissioners Courtroom, Johnson County Courthouse, 2 Main Street, Cleburne, Texas, the Commissioners Court will conduct a Public Hearing on the Proposed Tax Rate for the 2021 Tax Year.

2. **ANNOUNCEMENT: ON SEPTEMBER 27, 2021 AT 9:00 AM IN THE COMMISSIONERS COURTROOM, JOHNSON COUNTY COURTHOUSE, 2 MAIN STREET, CLEBURNE, TEXAS, THE COMMISSIONERS COURT WILL VOTE ON THE TAX RATE FOR THE 2021 TAX YEAR**

County Judge, Roger Harmon announced for Court Record that on September 27, 2021 at 9:00 AM in the Commissioners Courtroom, Johnson County Courthouse, 2 Main Street, Cleburne, Texas, the Commissioners Court will Vote on the Tax Rate for the 2021 Tax Year.

V. WORKSHOP

The Commissioners Court convened into Workshop Session at 9:11 A.M. to discuss the Budget and Tax Rate.

County Judge, Roger Harmon read the changes listed on “Changes to Proposed after Submitting Document for Court CC 9/7/21,” which was handed out prior to the start of the Meeting, for Court Record. The changes were read as follows:

County Clerk Salaries — Decreased \$4.00 - rounding

JP 3 Salaries — Increased \$700 — figured incorrectly

JP 4 Salaries — Decreased \$1.00 — rounding

County Attorney Salaries — Increased \$2.00 — rounding

District Attorney Salaries — Decreased \$2.00 — rounding

Auditor — Salaries — Decreased \$227 — figured incorrectly

Personnel — Salaries - Decreased \$1,430 — figured incorrectly

Treasurer Salaries — Decreased \$1.00 — rounding

Tax Office — Salaries — Decreased \$4.00 — rounding

Constable Pct. 4 — Salaries — Increased \$2.00 — rounding

SO Admin/Patrol - Salaries — Decreased \$23.00 — rounding

SO Jail — Salaries — Increased \$1,883 — figured incorrectly

Commissary — Salaries — Decreased \$2,473 — figured incorrectly
Road & Bridge Pct. 1— Salaries — Increased \$1.00 — rounding
Road & Bridge Pct. 2 — Salaries — Decreased \$1.00 — rounding
Road & Bridge Pct. 3 — Salaries — Decreased \$1.00 — rounding
Road & Bridge Pct. 4 — Salaries - Increased \$24 — figured incorrectly
Indigent Health — Salaries — Increased \$1.00 — rounding
JJAEP — Salaries — Increased \$1.00 — rounding
Part Time — Increased \$13.00 — figured incorrectly
Juvenile Court Intake — Salaries — Decreased \$1.00 rounding
Juvenile Mental Community Based Programs — Part Time — Increased \$3
District Clerk — Added Telephone Line (0100-4500-54200-AJ) with \$1,000 budget
Needed for long distance Child Support fax
Adult Probation — Added \$1,130 to the budget (no impact on County budget)
The Commissioners Court reconvened into Regular Session at 9:22 A.M. to consider the

following:

II. PUBLIC HEARING

The Commissioners Court opened a Public Hearing at 9:22 A.M. to discuss:

1. PUBLIC HEARING ON THE PROPOSED 2021-2022 BUDGET

There being no one from the Public who wished to speak, County Judge, Roger Harmon opened the discussion up to the Court.

Judge Harmon announced for Court Record that Comm. Bailey, Pct. #1 was not present at today's meeting.

Comm. Woolley commented that with all the unrest that is happening, he wanted to note that he thought the Court's position was very clear in regards to law enforcement and how the Court defends and supports the police as opposed to defunding them.

Judge Harmon commented that he agreed and stated that the Court has always been and is pro law enforcement.

Sheriff, Adam King addressed the Court to thank them for their support and for everything they were able to provide to the Sheriff's Office this Budget.

Judge Harmon also commented that he thought, that primarily state-wide, Texans support law enforcement and that a lot of the people who are moving to Texas are doing so because they feel safe and see that Texas stands out.

There being no one else to speak, the Public Hearing was closed 9:26 A.M.

III. PRECEDING BUSINESS

1. CONSIDERATION TO ADOPT THE BUDGET FOR FISCAL YEAR 2021-2022

Comm. Woolley, seconded by Comm. Howell, made a motion to approve to Adopt the Budget for Fiscal Year 2021-2022 as presented with this morning's additions and corrections that were previously read into Court Record by the Judge during Workshop.

County Judge, Roger Harmon	aye
Comm. Howell	aye
Comm. White	aye
Comm. Woolley	aye

County Judge, Roger Harmon noted that Comm. Bailey was not present to cast a vote.

All voted aye; motion carried.

2. CONSIDERATION OF ORDER #2021-68 – “ORDER RATIFYING PROPERTY TAX INCREASE FOR THE 2021 TAX YEAR”

County Judge, Roger Harmon read **Order #2021- 68** for Court Record.

Comm. Howell, seconded by Comm. White, made a motion that the Commissioners Court ratify the property tax increase for the 2021 Tax Year reflected in the Annual Budget for Johnson County for Fiscal Year 2021-2022; as stated in **Order #2021-68**.

County Judge, Roger Harmon	aye
Comm. Howell	aye
Comm. White	aye
Comm. Woolley	aye

All voted aye; motion carried.

3. CONSIDERATION OF REQUEST TO PAY BILLS

Comm. White, seconded by Comm. Woolley, made a motion to approve to pay bills as presented; which were an invoice in the amount of \$12,980.00 and a second invoice in the amount of \$8,768.75.

All voted aye; motion carried.

IV. NEW BUSINESS

1. CONSIDERATION OF BUDGET WORKSHOP ITEMS

County Judge, Roger Harmon read the changes listed on “CHANGES TO FY 2022 BUDGET SINCE PROPOSED,” which was attached to the Agenda under Workshop, 1. Budget and Tax Rate, for Court Record. The changes were read as follows:

Constable Pct. 1 – Added \$3,600 to Uniforms line 0100-5500-53330-LE

Non-Departmental – Added \$4,320 to Fees & Services for Shred-it 0100-5100-54000-GG

Updated Uniform Allowance on Classification to reflect the new allowance of \$1,200

Combined the Print Shop budget with Purchasing budget (the print shop position is doing purchasing duties as well so two departments weren't needed). 0100-4120 to 0100-4080

Added \$150,000 to Capital Murder Fund 0530-4370-54000-AJ (\$150,000 budgeted in Non-Departmental Transfers To)

Lowered Sheriff's Office Small Tools & Supplies line 0100-5600-53300-LE \$18,852 due to items being purchased in FY 2021 with unused grant funds

Added \$4,320 to Non-Departmental Fees & Services 0100-5100-54000-GG for Shred-it services

Made changes to classification plan as needed based on the 2% differential pay

Comm. Woolley, seconded by Comm. Howell, made a motion to approve to add the changes, as read into Court Record by Judge Harmon, to the FY 22 Budget; these are additional changes to the ones previously read into Record and approved by the Court.

All voted aye; motion carried.

III. PRECEDING BUSINESS

1. CONSIDERATION TO ADOPT THE BUDGET FOR FISCAL YEAR 2021-2022

Comm. Woolley, seconded by Comm. Howell, amended their previous motion and second by moving to approve and seconding to Adopt the Budget for Fiscal Year 2021-2022 as presented now with the additional changes just read into Court Record by the Judge and with the changes the Court previously approved for the Fiscal Year 22 Budget.

County Judge, Roger Harmon aye

Judge Harmon noted that Comm. Bailey was absent.

Comm. Howell aye

Comm. White aye

Comm. Woolley aye

All voted aye; motion carried.

2. CONSIDERATION OF ORDER #2021-68 – “ORDER RATIFYING PROPERTY TAX INCREASE FOR THE 2021 TAX YEAR”

Comm. Howell, seconded by Comm. White, amended their previous motion and second by moving to approve and seconding the Order (**Order #2021-68**) Ratifying the Property Tax Increase for the 2021 Tax Year with all the included items that were read into the Record earlier.

County Judge, Roger Harmon	aye
Comm. Howell	aye
Comm. White	aye
Comm. Woolley	aye

All voted aye; motion carried.

There being no further business before the Court concerning this agenda, Commissioners Court adjourned at 9:44 A.M.


Approved by: 
Roger Harmon, County Judge

STATE OF TEXAS §
COUNTY OF JOHNSON §

I, Becky Ivey, Johnson County Clerk, attest that the foregoing is a true and accurate accounting of the Commissioners Court's authorized proceedings for September 7, 2021.



FILED & RECORDED
September 13, 2021
Commissioner Court Minutes


Becky Ivey, County Clerk
Clerk of Commissioner's Court
Johnson County, Texas